

**SOUTH COLONIE CENTRAL SCHOOLS  
REVENUE BUDGET 2017-18 TAX LEVY  
August 29, 2017**

<b>DESCRIPTION</b>	<b>2016-17 BUDGET</b>	<b>2017-18 BUDGET</b>	<b>CHANGE</b>
Appropriated Fund Balance	\$2,560,000	\$4,160,000	\$1,600,000
Appropriated From Reserves	\$0	\$0	\$0
Continuing Education	84,722	81,654	(3,068)
Interest on Investments	40,000	40,000	0
Miscellaneous **	2,240,219	2,322,390	82,171
Rental - BOCES	60,000	60,000	0
State Aid	22,735,800	22,927,492	191,692
Local Taxes	70,400,000	69,316,336	(1,083,664)
Youth Detention Center	398,958	409,377	10,419
Medicaid Reimbursement	140,000	140,000	0
<b>TOTAL</b>	<b>\$98,659,699</b>	<b>\$99,457,249</b>	<b>\$797,550</b>

\*\* Miscellaneous includes:

- Payments in lieu of taxes
- Payments for health services
- Refund of prior year's expenses
- Summer school fees
- Reimbursements
- Rental & admission fees